An Ordinance Establishing the Classes of Positions, the Maximum Number of Employees in Certain Classes in the Providence School Department for the Fiscal Year ending June 30,2022

Chapter 2022-300

Number 100

Section 1

The number of employees in the School Board shall not exceed ten (10). There shall be no more than:

Position	Approved FY21	Proposed
School Board Member	9.000	9.000
~~School Board Service Coordinator~~	1.000	~~0.000~~
School Board Coordinator		1.000
Total	10.000	10.000

Section 2

The number of employees in the Superintendent's Office shall not exceed two (2). There shall be no more than:

Position	Approved FY21	Proposed
Superintendent	1.000	1.000
Ex. Asst. to the Superintendent II	1.000	1.000
Total	2.000	2.000

Section 3

The number of employees in the Legal Office shall not exceed three and one tenth (3.10). There shall be no more than:

Position	Approved FY21	Proposed
Legal Counsel	0.800	0.800
Associate Counsel	0.800	0.800
Workers Compensation Attorney	0.500	0.500
Confidential Ex. Asst. (to Legal Counsel)	1.000	1.000
Total	3.100	3.100

Section 4

The number of employees in the Communication/F2 8.MC Q7.226E1and 70 Gu0.

Position	Approved FY21	Proposed
Director of External Affairs (50%)	***1.000***	***1.000***
Director of PPSD Cares (100%)	***1.000***	***1.000***
Deputy Director of External Affairs	1.000	1.000
Translator - Communication Spec.	1.000	1.000
Total	4.000	4.000

Section 5

Position	Approved FY21	Proposed
Chief of Staff	1.000	1.000
~~Director of Policy & Planning~~	1.000	~~0.000~~
Director of Intergovernmental Affairs & Special Projects	1.000	1.000
Director of Leadership (100%)	***1.000***	***1.000***
Leadership Development Specialist (100%)	***1.000***	***1.000***
Leadership Residents (100%)		***7.000***
Leadership Development Coordinator (100%)	***1.000***	***1.000***
Total	6.000	12.000

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Section 6

Position	Approved FY21	Proposed
Chief of Family and Community Engagement (50%)	1.000	***1.000***
Director of Family and Community Engagement (100%)	***1.000***	***1.000***
Parent Engagement Specialists (100%)	***4.000***	***4.000***
Clerk (100%)	***1.000***	***1.000***
Clerk	1.000	1.000
Central Records & Volunteer Manager	1.000	1.000
Customer Service Specialist	1.000	1.000
Customer Service Supervisor	1.000	1.000
Teacher Assistants	2.000	2.000
Total	13.000	13.000

Section 7

Position	Approved FY21	Proposed
~~***Supervisor of Social Studies (50%)***~~	***1.000***	~~***0.000***~~
~~***Interim Director of Curriculum (50%)***~~	***1.000***	~~***0.000***~~
Coordinator of Humanities, History, & Civics		***1.000***
Coordinator of Literacy		***1.000***
Coordinator of Professional Learning		***1.000***
Manager of Specialized Instruction & Services	1.000	1.000
~~Teacher Assistants~~	1.000	~~0.000~~
Clerks	1.000	1.000
~~Director of Student Affairs~~	1.000	~~0.000~~
Total	6.000	5.000

Section 8

Position	Approved FY21	Proposed
Director of School Operations and Student Support	1.000	1.000
Clerk	1.340	1.340
Support Services Administrator	1.000	1.000
Total	3.340	3.340

Section 9

Position	Approved FY21	Proposed
Asst. Superintendent of Administration	1.000	1.000
Director of School Operations and Student Support	1.000	1.000
Clerk	1.000	1.000
Total	3.000	3.000

Section 10

Position	Approved FY21	Proposed
Teachers	3.000	3.000
Clerk	2.000	2.000
Director of Student Placement	1.000	1.000
Placement Officers	6.000	6.000
Registration & Data Specialist	1.000	1.000

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Student Registration and Placement Analyst		1.000	1.000
	Total	14.000	14.000

Section 11

shall not exceed eleven and thirty-five hundredths (11.35). There shall be no more than:

Position	Approved FY21	Proposed
Director of Nursing, Health & PE	1.000	1.000
Clerk	1.000	1.000
Teacher	2.800	1.350
Non Certified Registered Nurses	8.000	8.000
Total	12.800	11.350

Section 12

The number of employees in the Health & PE Office shall not exceed two (2). There shall be no more than:

Position	Approved FY21	Proposed
Teacher	2.000	2.000
Total	2.000	2.000

Section 13

The number of employees in the Controller's Office shall not exceed seventeen (17). There shall be no more than:

Position	Approved FY21	Proposed
School Controller	1.000	1.000
Deputy Controller	1.000	1.000
Supervisor of Payroll and Personnel Related Records	1.000	1.000
Asst. Payroll Supervisor	1.000	1.000
Timekeeper Administrator	1.000	1.000
Fiscal Officer Fixed Asset Management	1.000	1.000
Clerks	11.000	11.000
Total	17.000	17.000

Section 14

The number of employees in the Budget Office shall not exceed three (3). There shall be no more than:

Position	Approved FY21	Proposed
Senior Budget Coordinator	1.000	1.000
Budget Coordinator	1.500	1.500
Clerk(50%)	***0.500***	***0.500***
Total	3.000	3.000

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Section 24

Position		Approved FY21	Proposed
Clerk		1.000	1.000
Data Manager		1.000	1.000
Data Support Technician		2.000	2.000
	Total	4.000	4.000

Section 25

Position		Approved FY21	Proposed
Deputy Superintendent of Operations		0.500	0.500
Executive Director of Finance		1.000	1.000
Business Manager / Budget Director		1.000	1.000
Clerk		1.000	1.000
	Total	3.500	3.500

Section 26

Position	Approved FY21	Proposed
Executive Director of Specialized Instruction		1.000

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Position	Approved FY21	Proposed
Supervisor of Fine Arts, World Language & Advanced Academics (12.5%)	***0.500***	***0.500***
Turn-A-Round Arts Program Coordinator (100%)	***1.000***	***1.000***
Total	1.500	1.500

Section 33

Position	Approved FY21	Proposed
Supervisor of Fine Arts, World Language & Advanced Academics (12.5%)	***0.500***	***0.500***
Total	0.500	0.500

Section 34

Position	Approved FY21	Proposed
Network Superintendent of Elementary Schools (25%)	***1.000***	***1.000***
Executive Director of Early Childhood & Wellness (25%)		***1.000***
Executive Director of School Support (25%)	***1.000***	***1.000***
Director of Instructional Support (50%)	***1.000***	***1.000***
Network Data Manager (60%)	***1.000***	***1.000***
Constituent Services Coordinator (50%)	***1.000***	***1.000***
~~***Culture & Equity Specialist (50%)***~~	***1.000***	~~***0.000***~~
MTSS Culture Specialist (50%)		***2.000***
Instructional Support Leader	***4.000***	***4.000***
Manager of Specialized Instruction & Services	***1.000***	***1.000***
Manager of Multi-Lingual Learners	***2.000***	***2.000***
Clerk (25%)	***1.000***	***1.000***
Clerk	1.000	1.000
Total	15.000	17.000

Section 35

Position	Approved FY21	Proposed
Network Superintendent of Secondary Schools (25%)		

Chapter

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Section 47

Position	Approved FY21	Proposed
Teachers	57.400	57.400
Teacher Assistants	23.500	23.500
Clerks	2.000	2.000
Principal	1.000	1.000

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Chapter 2022-300

Section 50

Position	Approved FY21	Proposed
Teachers	11.950	10.950
Teacher Assistants	8.500	8.500
Clerk	1.000	1.000
Principal	0.200	0.200
Assistant Principal	0.200	0.200
Occupational Therapist	0.100	0.100
Lunch Aide (100%)	***1.000***	***1.000***
Total	22.950	21.950

Section 51

Position	Approved FY21	Proposed
Teachers	34.800	35.400
Teacher Assistants	5.300	5.300
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal		1.000
Occupational Therapist	0.300	0.300
Physical Therapist	0.050	0.050
Certified Occupational Therapist Assistant	0.150	0.150
Lunch Aides (100%)	***1.000***	***1.000***

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Section 54

Position	Approved FY21	Proposed
Teachers	40.800	42.600
Teacher Assistants	17.600	17.600
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Occupational Therapist	0.900	0.900
Lunch Aides (100%)	***2.000***	***2.000***
Total	65.300	67.100

Section 55

Position	Approved FY21	Proposed
Teachers	47.300	50.300
Teacher Assistants	15.550	15.550
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Child Care Worker	1.000	1.000
Occupational Therapist	0.050	0.050
Physical Therapist	0.200	0.200
Certified Occupational Therapist Assistant	0.600	0.600
Lunch Aide (100%)	***2.000***	***2.000***
Total	70.700	73.700

Section 56

Position	Approved FY21	Proposed
Teachers	24.900	24.600
Teacher Assistants	7.600	7.600
Clerks	2.000	2.000
Principal	1.000	1.000
Child Care Worker	2.000	2.000
Occupational Therapist	0.150	0.150
Physical Therapist	0.100	0.100
Certified Occupational Therapist Assistant	0.500	0.500
Lunch Aides (100%)	***2.000***	***2.000***
Total	40.250	39.950

Section 57

Position	Approved FY21	Proposed
Teachers	37.500	39.100
Teacher Assistants	10.390	10.390
Clerks	3.000	3.000
Principal	1.000	1.000

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Section 58

The number of employees in the George J. West Elementary School shall not exceed sixty four and sixty five hundredths (64.65). There shall be no more than:

Position	Approved FY21	Proposed
Teachers	46.800	44.800
Teacher Assistants	11.100	11.100
Clerks	3.000	3.000
Principal	1.000	1.000
Assistant Principal	2.000	2.000
Occupational Therapist	0.700	0.700
Physical Therapist	0.050	0.050
Lunch Aides (100%)	***2.000***	***2.000***
Total	66.650	64.650

Section 59

The number of employees in the Asa Messer at Bridgham Elementary School shall not exceed

Position	Approved FY21	Proposed
Teachers	37.800	38.800
Teacher Assistants	15.150	15.150
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
Child Care Workers	3.000	3.000
Occupational Therapist	0.050	0.050
Physical Therapist	0.150	0.150
Certified Occupational Therapist Assistant	1.000	1.000
Lunch Aides (100%)	***2.000***	***2.000***
Total	63.150	64.150

Section 60

Position	Approved FY21	Proposed
Teachers	73.640	70.640
Teacher Assistants	12.000	12.000
Clerks	4.000	4.000
Principal	1.000	1.000
Assistant Principals	2.000	2.000
Child Care Workers	2.000	2.000
Occupational Therapist	0.050	0.050
Physical Therapist	0.300	0.300
Certified Occupational Therapist Assistant	0.400	0.400
School Community Specialists		2.000
School Community Specialists (100%)		***2.000***
Lunch Aides (100%)	***2.000***	***2.000***
Total	97.390	98.390

Section 61

Position	Approved FY21	Proposed
Teachers	74.020	65.000
Teacher Assistants	11.000	11.000
Clerks	4.000	4.000
Turnaround Principal	1.000	1.000
Assistant Principals	2.000	2.000
Occupational Therapist	0.050	0.050

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Certified Occupational Therapist Assistant	0.200	0.200
Human Relations Specialist	1.000	1.000

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Section 65

Position	Approved FY21	Proposed
Teachers	80.360	73.160
Teacher Assistants	16.600	16.600
Clerks	4.000	4.000
Principal	1.000	1.000
Assistant Principal	2.000	3.000
School Community Specialist		1.000
Occupational Therapist	0.150	0.150
Physical Therapist	0.200	0.200
Certified Occupational Therapist Assistant	0.500	0.500
Child Care Worker	5.000	5.000
School Culture Coordinator	1.000	1.000
Lunch Aides (100%)	***2.000***	***2.000***
Total	112.810	107.610

Section 66

Position	Approved FY21	Proposed
Teachers	47.800	44.000
Teacher Assistants	5.700	5.700
Clerks	4.000	4.000
Principal	1.000	1.000
Assistant Principal	2.000	2.000
School Community Specialists		2.000
Occupational Therapist	0.100	0.100
Human Relations Specialist	1.000	1.000
Lunch Aides (100%)	***2.000***	***2.000***
Total	63.600	61.800

Section 67

Position	Approved FY21	Proposed
Teachers	102.110	96.910
Teacher Assistants	12.000	12.000
School Culture Coordinator (100%)	***1.000***	***1.000***
Clerks	8.000	8.000
Principal	1.000	1.000
Assistant Principals	3.000	3.000
School Based Coordinator (100%)	***0.300***	***0.300***
School Community Specialists		2.000
Child Care Worker	2.000	2.000
Occupational Therapist	0.050	0.050
Physical Therapist	0.100	

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Assistant Principals	3.000	2.000
Child Care Worker	1.000	1.000
Occupational Therapist	0.050	0.050
Physical Therapist	0.100	0.100
Total	90.010	89.550

Section 69

Position	Approved FY21	Proposed
Teachers	105.700	97.700
Teacher Assistants	29.000	29.000
Clerks	10.000	10.000
Principal	1.000	1.000
Assistant Principals	4.000	3.000
School Based Coordinator	***0.600***	***0.600***
School Community Specialists		3.000
Child Care Workers	7.000	7.000
Occupational Therapist	0.100	0.100
Physical Therapist	0.150	0.150
Certified Occupational Therapist Assistant	0.450	0.450
Job Coach	1.000	1.000
Community Partner Liaison	1.000	1.000
Lunch Aides (100%)	***2.000***	***2.000***
Total	162.000	156.000

Section 70

Position	Approved FY21	Proposed
Teachers	52.100	41.100
Teacher Assistants	8.000	8.000
Clerks	4.000	4.000
Turnaround Principal	1.000	1.000
Assistant Principals	1.000	1.000
Child Care Worker	7.000	7.000
Occupational Therapist	0.050	0.050
Certified Occupational Therapist Assistant	0.100	0.100
Physical Therapist	0.100	0.100
School Culture Coordinator		1.000
Data Testing Coordinator (80%)		***1.000***
School Based - Pathways Coordinator (100%)	***1.000***	***1.000***
Program Coordinator (100%)	***0.800***	***0.800***

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CTE (100%)		***1.000***	***1.000***
	Total	106.070	106.230

Section 72

The number of employees in the Dr. Jorge Alvarez High School shall not exceed seventy five and sixty six hundredths (75.66). There shall be no more than:

Position	Approved FY21	Proposed
Teachers	63.960	56.160
Teacher Assistants	8.000	8.000
Clerks	4.000	4.000
School Community Specialist		1.000
School Culture Coordinator		1.000
Child Care Workers	2.000	2.000
Occupational Therapist	0.050	0.050
Physical Therapist	0.200	0.200
Certified Occupational Therapist Assistant	0.250	0.250
Principal	1.000	1.000
Assistant Principals	2.000	2.000
Total	81.460	75.660

Section 73

The number of employees in the E-Cubed Academy shall not exceed fifty and forty seven hundredths (50.47). There shall be no more than:

Position	Approved FY21	Proposed
Teachers	38.520	40.320
Teacher Assistants	2.000	2.000
Clerks	3.000	3.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
School Community Specialist		1.000
School Culture Coordinator (40%)		***1.000***
Child Care Workers	1.000	1.000
Occupational Therapist	0.050	0.050
Physical Therapist	0.100	0.100
Total	46.670	50.470

Section 74

The number of employees in the Hope High School Complex shall not exceed one hundred twenty four and four tenths (124.40). There shall be no more than:

Position	Approved FY21	Proposed
Teachers	90.900	88.500
Teacher Assistants	16.000	16.000
Clerks	7.000	7.000
Principal	1.000	1.000
Assistant Principals	3.000	3.000
School Community Specialists		2.000
Child Care Workers	5.000	5.000
Occupational Therapist	0.050	0.050
Physical Therapist	0.100	0.100
Certified Occupational Therapist Assistant	0.350	0.350
School Based Coordinator (100%)	***0.400***	***0.400***
Human Relation Specialists	1.000	1.000
Total	124.800	124.400

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Section 75

Position	Approved FY21	Proposed
Teachers	30.260	32.760
Clerks	2.000	2.000
Principal	1.000	1.000
Assistant Principal	1.000	1.000
School Community Specialists		2.000
Total	34.260	38.760

Section 76

Position	Approved FY21	Proposed
Teachers	53.600	53.600
Occupational Therapist	0.200	0.200
Physical Therapist	0.050	0.050
Teacher Assistant	1.000	1.000
Lunch Aide (100%)	***1.000***	***1.000***
Total	55.850	55.850

Section 77

Position	Approved FY21	Proposed
Administrator	1.000	1.000
Teachers	19.200	17.000
Teacher Assistants	8.000	9.000
Physical Therapist	0.000	0.050
Clerk	2.000	2.000
Total	30.200	29.050

Section 78

Position	Approved FY21	Proposed
Teachers	7.300	16.100
Director of Newcomer Program	1.000	1.000

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Bold italicized print indicates non-local funding.

Upon the federal monies no longer being available to fund the above positions, said positions will be abolished and / or deleted from said ordinance

Federal /State Programs Include:
- ***Title I***
- ***Title II***
- ***Title III***
- ***Title IV***
- ***IDEA***
- ***Preschool***
- ***Food Service Program***
- ***Perkins***
- ***School Improvement (SIG)***
- ***Categorical Funds***
- ***Corona Relief Funds***
- ***Teacher and School Leader Incentive Grant***